

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF LITTLE SUAMICO, OCONTO COUNTY**

NOTICE IS HEREBY GIVEN that on Monday, November 12, 2018 at 7:00 P. M. at the Little Suamico Town Hall, a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of Little Suamico in Oconto County will be held. The proposed budget in detail is available for inspection at the Town Clerk/Treasurer's office by appointment.

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF LITTLE SUAMICO,
OCONTO COUNTY**

NOTICE IS HEREBY GIVEN that on Monday, November 12, 2018, immediately following completion of the Public Budget Hearing on the proposed 2019 budget, which begins at 7:00 P.M. at the Little Suamico Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of WI Stats by the Town Board, will be held for the following purposes:

1. To establish the compensation for the elected town officers pursuant to WI Statute 60.10(1)(b)1
2. To approve the 2018 Town tax levy to be collected in 2019 pursuant to WI Statute 60.10(1)(a)

Dated this 24th day of October, 2018

BY: Nikki Tolzman, Clerk/Treasurer

TOWN OF LITTLE SUAMICO

2019 BUDGET

<u>General Fund</u>	<u>2018</u> <u>Approved</u> <u>Budget</u>	<u>2019</u> <u>Proposed</u> <u>Budget</u>	<u>Proposed</u> <u>% Change</u>
REVENUES:			
General Property Taxes	705,346	720,343	2.13%
Other Taxes	23,500	14,520	-38.21%
Intergovernmental Revenues	311,018	318,710	2.47%
Licenses & Permits	40,200	78,200	94.53%
Fine, Forfeitures & Penalties	0	0	0.00%
Public Charges for Services	25,120	37,000	47.29%
Intergovernmental Charges for Services	0	0	0.00%
Miscellaneous Revenues	3,850	5,625	46.10%
Other Financing Sources	0	0	0.00%
Prior Year Cash Used	0	0	0.00%
TOTAL REVENUES:	\$1,109,034	\$1,174,398	
EXPENDITURES:			
General Government	220,340	166,491	-24.44%
Public Safety	265,540	295,840	11.41%
Public Works	536,504	582,317	8.54%
Health & Human Services	2,500	5,000	100.00%
Culture, Recreation & Education	11,550	12,650	9.52%
Conservation & Development	3,500	5,000	42.86%
Capital Outlay	58,500	96,500	64.96%
Debt Services	0	0	0.00%
Other Financing Uses	500	500	0.00%
Payroll Expenses	10,000	10,000	0.00%
Reconciliation Discrepancies	100	100	0.00%
TOTAL EXPENDITURES:	\$1,109,034	\$1,174,398	

Dated this 12th day of November, 2018

Nikki Tolzman, Clerk/Treasurer

_____ Ragen

_____ Allen

_____ Pribyl

NT