

TOWN OF LITTLE SUAMICO

2019 BUDGET

<u>General Fund</u>	<u>2018</u> <u>Approved</u> <u>Budget</u>	<u>2019</u> <u>Proposed</u> <u>Budget</u>	<u>Proposed</u> <u>% Change</u>
REVENUES:			
General Property Taxes	705,346	720,343	2.13%
Other Taxes	23,500	14,520	-38.21%
Intergovernmental Revenues	311,018	318,710	2.47%
Licenses & Permits	40,200	78,200	94.53%
Fine, Forfeitures & Penalties	0	0	0.00%
Public Charges for Services	25,120	37,000	47.29%
Intergovernmental Charges for Services	0	0	0.00%
Miscellaneous Revenues	3,850	5,625	46.10%
Other Financing Sources	0	0	0.00%
Prior Year Cash Used	0	0	0.00%
TOTAL REVENUES:	\$1,109,034	\$1,174,398	
EXPENDITURES:			
General Government	220,340	166,491	-24.44%
Public Safety	265,540	295,840	11.41%
Public Works	536,504	582,317	8.54%
Health & Human Services	2,500	5,000	100.00%
Culture, Recreation & Education	11,550	12,650	9.52%
Conservation & Development	3,500	5,000	42.86%
Capital Outlay	58,500	96,500	64.96%
Debt Services	0	0	0.00%
Other Financing Uses	500	500	0.00%
Payroll Expenses	10,000	10,000	0.00%
Reconciliation Discrepancies	100	100	0.00%
TOTAL EXPENDITURES:	\$1,109,034	\$1,174,398	

Dated this 12th day of November, 2018

Nikki Tolzman, Clerk/Treasurer



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