

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF LITTLE SUAMICO, OCONTO COUNTY**

NOTICE IS HEREBY GIVEN that on Monday, November 11, 2019 at 7:00 P. M. at the Little Suamico Town Hall, 5964 County Road S, Sobieski, WI a PUBLIC HEARING on the PROPOSED 2020 BUDGET will be held. The proposed budget in detail is available for inspection at the Town Clerk/Treasurer's office by appointment. Following is a summary of the proposed budget.

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF LITTLE SUAMICO,
OCONTO COUNTY**

NOTICE IS HEREBY GIVEN that on Monday, November 11, 2019, immediately following completion of the Public Budget Hearing on the proposed 2020 budget, which begins at 7:00 P.M. at the Little Suamico Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of WI Stats by the Town Board, will be held for the following purposes:

1. To establish the compensation for the elected town officers pursuant to WI Statute 60.10(1)(b)1
2. To approve the 2019 Town tax levy to be collected in 2020 pursuant to WI Statute 60.10(1)(a)

Posted this 23rd day of October, 2019

BY: Nikki Tolzman, Clerk/Treasurer

**2020 Budget Summary
Town of Little Suamico
DRAFT**

<u>General Fund</u>	<u>2019</u> <u>Approved</u> <u>Budget</u>	<u>2020</u> <u>Proposed</u> <u>Budget</u>	<u>Proposed</u> <u>% Change</u>
REVENUES:			
General Property Taxes	720,343	740,762	2.83%
Other Taxes	14,520	14,535	0.10%
Intergovernmental Revenues	318,710	360,765	13.20%
Licenses & Permits	78,200	84,800	8.44%
Fine, Forfeitures & Penalties	0	9,000	100.00%
Public Charges for Services	37,000	41,750	12.84%
Intergovernmental Charges for Services	0	0	0.00%
Miscellaneous Revenues	5,625	22,300	296.44%
Other Financing Sources	0	0	0.00%
Prior Year Cash Used	0	0	0.00%
TOTAL REVENUES:	\$1,174,398	\$1,273,912	8.47%
EXPENDITURES:			
General Government	166,491	232,359	39.56%
Public Safety	295,840	311,770	5.38%
Public Works	582,317	565,050	-2.97%
Health & Human Services	5,000	3,500	-30.00%
Culture, Recreation & Education	12,650	15,310	21.03%
Conservation & Development	5,000	5,000	0.00%
Capital Outlay	96,500	128,323	32.98%
Debt Services	0	0	0.00%
Other Financing Uses	500	500	0.00%
Payroll Expenses	10,000	12,000	20.00%
Reconciliation Discrepancies	100	100	0.00%
TOTAL EXPENDITURES:	\$1,174,398	\$1,273,912	8.47%

Posted this 23rd day of October, 2019

Nikki Tolzman, Clerk/Treasurer