

**2020 Budget Summary  
Town of Little Suamico**

<u>General Fund</u>	<u>2019</u> <u>Approved</u> <u>Budget</u>	<u>2020</u> <u>Proposed</u> <u>Budget</u>	<u>Proposed</u> <u>% Change</u>
<b>REVENUES:</b>			
General Property Taxes	720,343	740,762	2.83%
Other Taxes	14,520	14,535	0.10%
Intergovernmental Revenues	318,710	360,765	13.20%
Licenses & Permits	78,200	84,800	8.44%
Fine, Forfeitures & Penalties	0	9,000	100.00%
Public Charges for Services	37,000	41,750	12.84%
Intergovernmental Charges for Services	0	0	0.00%
Miscellaneous Revenues	5,625	22,300	296.44%
Other Financing Sources	0	0	0.00%
Prior Year Cash Used	0	0	0.00%
<b>TOTAL REVENUES:</b>	<b>\$1,174,398</b>	<b>\$1,273,912</b>	<b>8.47%</b>
<b>EXPENDITURES:</b>			
General Government	166,491	232,359	39.56%
Public Safety	295,840	311,770	5.38%
Public Works	582,317	565,050	-2.97%
Health & Human Services	5,000	3,500	-30.00%
Culture, Recreation & Education	12,650	15,310	21.03%
Conservation & Development	5,000	5,000	0.00%
Capital Outlay	96,500	128,323	32.98%
Debt Services	0	0	0.00%
Other Financing Uses	500	500	0.00%
Payroll Expenses	10,000	12,000	20.00%
Reconciliation Discrepancies	100	100	0.00%
<b>TOTAL EXPENDITURES:</b>	<b>\$1,174,398</b>	<b>\$1,273,912</b>	<b>8.47%</b>

Dated this 11th day of November, 2019

Nikki Tolzman, Clerk/Treasurer

Aye Ragen      Aye Allen

Aye Pribyl

Nikki Tolzman  
Nikki Tolzman, Clerk/Treasurer