

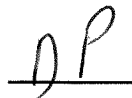


**2021 Budget Summary  
Town of Little Suamico  
Approved 11/17/2020**

<u>General Fund</u>	<u>2020</u>	<u>2021</u>	
	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>
	<u>Budget</u>	<u>Budget</u>	<u>% Change</u>
<b>REVENUES:</b>			
General Property Taxes	740,762	790,378	6.70%
Other Taxes	14,535	14,535	0.00%
Intergovernmental Revenues	360,765	646,633	79.24%
Licenses & Permits	84,800	67,200	-20.75%
Fine, Forfeitures & Penalties	9,000	3,000	100.00%
Public Charges for Services	41,750	51,750	23.95%
Intergovernmental Charges for Services	0	0	0.00%
Miscellaneous Revenues	22,300	11,650	-47.76%
Other Financing Sources	0	0	0.00%
Prior Year Cash Used	0	0	0.00%
<b>TOTAL REVENUES:</b>	<b>\$1,273,912</b>	<b>\$1,585,146</b>	<b>24.43%</b>
<b>EXPENDITURES:</b>			
General Government	232,359	248,900	7.12%
Public Safety	311,770	295,770	-5.13%
Public Works	565,050	919,866	62.79%
Health & Human Services	3,500	7,750	121.43%
Culture, Recreation & Education	15,310	15,260	-0.33%
Conservation & Development	5,000	5,000	0.00%
Capital Outlay	128,323	80,000	-37.66%
Debt Services	0	0	0.00%
Other Financing Uses	500	500	0.00%
Payroll Expenses	12,000	12,000	0.00%
Reconciliation Discrepancies	100	100	0.00%
<b>TOTAL EXPENDITURES:</b>	<b>\$1,273,912</b>	<b>\$1,585,146</b>	<b>24.43%</b>

Dated this 17th day of November, 2020

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Nikki Tolzman, Clerk/Treasurer