

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF LITTLE SUAMICO, OCONTO COUNTY**

NOTICE IS HEREBY GIVEN that on Tuesday, November 17, 20220 at 7:00 P. M. at the Little Suamico Town Hall, 5964 County Road S, Sobieski, WI a PUBLIC HEARING on the PROPOSED 2021 BUDGET will be held. The proposed budget in detail is available for inspection at the Town Clerk/Treasurer's office by appointment. Following is a summary of the proposed budget.

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF LITTLE SUAMICO,
OCONTO COUNTY**

NOTICE IS HEREBY GIVEN that on Tuesday, November 17, 2020, immediately following completion of the Public Budget Hearing on the proposed 2021 budget, which begins at 7:00 P.M. at the Little Suamico Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of WI Stats by the Town Board, will be held for the following purposes:

1. To establish the compensation for the elected town officers pursuant to WI Statute 60.10(1)(b)1
2. To approve the 2020 Town tax levy to be collected in 2021 pursuant to WI Statute 60.10(1)(a)

Posted this 2nd day of November, 2020

BY: Nikki Tolzman, Clerk/Treasurer

**2021 Budget Summary
Town of Little Suamico
DRAFT**

<u>General Fund</u>	<u>2020</u> <u>Approved</u> <u>Budget</u>	<u>2021</u> <u>Proposed</u> <u>Budget</u>	<u>Proposed</u> <u>% Change</u>
REVENUES:			
General Property Taxes	740,762	790,378	6.70%
Other Taxes	14,535	14,535	0.00%
Intergovernmental Revenues	360,765	646,633	79.24%
Licenses & Permits	84,800	67,200	-20.75%
Fine, Forfeitures & Penalties	9,000	3,000	100.00%
Public Charges for Services	41,750	51,750	23.95%
Intergovernmental Charges for Services	0	0	0.00%
Miscellaneous Revenues	22,300	11,650	-47.76%
Other Financing Sources	0	0	0.00%
Prior Year Cash Used	0	0	0.00%
TOTAL REVENUES:	\$1,273,912	\$1,585,146	24.43%
EXPENDITURES:			
General Government	232,359	248,900	7.12%
Public Safety	311,770	295,770	-5.13%
Public Works	565,050	919,866	62.79%
Health & Human Services	3,500	7,750	121.43%
Culture, Recreation & Education	15,310	15,260	-0.33%
Conservation & Development	5,000	5,000	0.00%
Capital Outlay	128,323	80,000	-37.66%
Debt Services	0	0	0.00%
Other Financing Uses	500	500	0.00%
Payroll Expenses	12,000	12,000	0.00%
Reconciliation Discrepancies	100	100	0.00%
TOTAL EXPENDITURES:	\$1,273,912	\$1,585,146	24.43%

Posted this 2nd day of November, 2020

Nikki Tolzman, Clerk/Treasurer