AGENDA

LITTLE SUAMICO TOWN BOARD OF SUPERVISORS REGULAR MEETING
MONDAY NOVEMBER 13, 2023-6:00 P.M.
LITTLE SUAMICO PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING OF THE ELECTORS

LITTLE SUAMICO PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING OF THE ELECTORS MONDAY, NOVEMBER 13, 2023- 6:30 P.M.

LITTLE SUAMICO TOWN HALL, 5964-A COUNTY RD S, SOBIESKI, WI 54171 www.townoflittlesuamico.com

This is an open meeting of the Little Suamico Town Board of Supervisors. Notice of this meeting was given to the public at least twenty-four hours prior to the meeting and to all news media who have requested the same, as well as by posting. The complete agenda is posted on the Town's website, Little Suamico Post Office, and at the Sign Board on the Town Hall. Copies of the agenda are available for inspection at the Office of the Town Clerk/Treasurer.

PLEASE NOTE:

Discussion or action on matters that are not on the public noticed agenda is not permitted. Doors to the Town Hall will open to the public 15 minutes prior to the start of the meeting. Notices were posted at the designated locations on November 10, 2023

CALL MEETING TO ORDER
Pledge of Allegiance
APPROVAL OF AGENDA

- a. Change in Sequence
- b. Removal of Items

APPROVAL OF MINUTES OF PREVIOUS MEETING(S) Correspondence-

BUSINESS

- 1. Little Suamico Fire Department Report
- 2. Community Policing Report
- 3. Schedule Electors Meeting for Purchase of Property- Wis Statue 60.10(2)(e)(f)
- 4. Approval of Bills- Action May Be Taken
- 5. Chairman Report
- 6. Supervisors Report
- 7. Adjourn into the 2024 Public Budget Hearing & Special Town Meeting of the Electors
- 8. Resolution R2023-3 Town Electors Adopt the Town Tax Levy
- 9. Town of Little Suamico Town Board Adopts 2024 Town Budget
- 10. Announcements/General Information
- 11. Set Next Meeting Date
- 12. Adjournment

If you are an individual with a disability and need a special accommodation while attending any meeting, as required by the Americans with Disabilities Act, please notify the Chairman at 920-606-9685 or the Clerk at 920-826-7655 at least 24 hours prior to the start of the meeting so that appropriate accommodations can be made.

Persons who are members of another governmental body, but who are not members of this board, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended and they are not meeting to exercise the authorities, duties and responsibilities of any other governmental body.

TOWN OF LITTLE SUAMICO 2024 BUDGET

	2023	2024	
	<u>Approved</u>	Proposed	<u>Proposed</u>
General Fund	Budget	<u>Budget</u>	% Change
REVENUES:			
General Property Taxes	833,538	843,535	1.20%
Other Taxes	0	0	0.00%
Intergovernmental Revenues	355,684	515,692	44.99%
Licenses & Permits	72,500	70,000	-3.45%
Fine, Forfeitures & Penalties	6,000	6,000	0.00%
Public Charges for Services	47,250	37,250	-21.16%
Intergovernmental Charges for Services	0	0	0.00%
Miscellaneous Revenues	16,492	22,799	38.24%
Other Financing Sources	0	0	0.00%
Prior Year Cash Used	0	0	0.00%
TOTAL REVENUES:	\$1,331,464	\$1,495,276	
EXPENDITURES:			
General Government	298,971	309,031	3.36%
Public Safety	314,915	325,585	3.39%
Public Works	674,500	804,970	19.34%
Health & Human Services	300	300	0.00%
Culture, Recreation & Education	10,240	19,240	87.89%
Conservation & Development	5,050	10,050	99.01%
Capital Outlay	16,988	15,600	-8.17%
Debt Services	0	0	0.00%
Other Financing Uses	0	0	0.00%
Payroll Expenses	10,500	10,500	0.00%
Reconciliation Discrepancies	0	, 0	0.00%
TOTAL EXPENDITURES:	\$1,331,464	\$1,495,276	

Dated 11/10/2023

Lisa Glinski Clerk/Treasurer