

FINANCIAL REPORT

TOWN OF LITTLE SUAMICO

Year Ending December 31, 2024

NOTICE

TOWN OF LITTLE SUAMICO

ANNUAL TOWN MEETING

Tuesday, April 15, 2025

7:00p.m.

Little Suamico Fire Station

5974 County Road S

Sobieski, WI 54171

www.townoflittlesuamico.com

- **Town Board of Supervisors Meeting**
Board meetings are traditionally held on the 2nd Monday of each month at 6:00pm located at the Town Hall. If you have business you would like to discuss with the board, please contact the Chairman to request to be placed on the agenda as the Chairman sets the agenda.
- **Plan Commission Meeting**
Plan meetings are traditionally held the 1st Thursday of each month at 6:00pm located at the Town Hall
- **Sanitary District Meeting**
Sanitary meetings are traditionally held the 3rd Monday of each month at 6:30pm located at the Town Hall
- **Park Commission Meeting**
Park Commission meetings are traditionally held the 2nd Monday at 4:30pm before the Town Board of Supervisors meeting. Spring/Summer months held at the park located at 1015 County Road J. Fall/Winter months held at the Town Hall.
- **Ordinance Committee Meeting**
Ordinance Committee meetings are traditionally held on the 3rd Tuesday of each month at 6:00pm located at the Town Hall
- **Elections**
Elections are held at the Town Hall. Polls are open from 7:00am to 8:00pm
- **Garbage/Recycling Center**
The Recycling Center is located at 6297 Allen Road, west of Hwy 41-141. Hours are Saturday's from 7:30am to 12:00pm and Monday's from 3:30pm to 7:00pm
- **Burn Permits**
Burning Permits are required. Obtain the Annual burning permit online or by calling 1-888-WIS-BURN (947-2876) to have a permit mailed or instantly emailed. You can also obtain a permit at the Town Hall during normal office hours from the Clerk/Treasurer

CONTACTS

Town Hall-----920-826-7655
Dale Mohr, Chairman-----920-606-9685
Liz Paape, Supervisor-----920-412-2344
Tracey Krumrei, Supervisor-----920-639-0577
Dave Pribyl, Supervisor-----920-660-3000
Penny Helmle, Supervisor-----920-373-7394
Lisa Glinski, Clerk/Treasurer-----920-826-7655
Kari Blaser, Deputy Clerk/Treasurer-----920-826-7655
Bryan Lauritzen, Building Inspector-----920-373-7598
R&R Assessing, Assessor-----920-846-4250
Terry Malcheski, Sanitary District Clerk--920-373-0874

**MEETING MINUTES
ANNUAL TOWN MEETING OF THE ELECTORS
Little Suamico Fire Station, 5974 County Road S, WI 54171
TUESDAY, APRIL 16, 2024-7:00 P.M.
www.townoflittlesuamico.com**

Call to Order: The Town of Little Suamico Annual meeting of the Electors was called to order at 7:00p.m. by Dale Mohr. In attendance were Dale Mohr, Town Chair; Liz Paape, Town Supervisor; Tracey Krumrei was absent, Town Supervisor; Matt Parmentier, Legal Counsel; Todd Skarban, Sheriff; Darren Laskowski, Chief Deputy; Garrett Baeten, Deputies for Town of Little Suamico/Chase; Chris Gabryszek, County Rescue Services; Todd Zuge, Fire Chief; Dan Herzberg, President Sanitary Department; Lisa Glinski, Town Clerk/Treasurer; Sharon Van Den Heuvel, Town Deputy Clerk/Treasurer; 95 Town of Little Suamico residents.

The Pledge of Allegiance: Pledge of Allegiance was led by Dale Mohr.

Method of Voting Established: Matt Parmentier went over how method of voting works. Motion by Ken Kleczka, second by JoAnne Schuettpelz, to vote by hand raising. Following discussion, the motion was voted on and passed by majority show of hands.

Approval of Minutes: Motion by Rod Duesing, second by Dave Pribyl to approve the April 18, 2023, annual meeting minutes as printed. Motion made by Kathy Starbuck, second by Diane Pecho to approve the November 7, 2023, electors meeting minutes as printed. Motion made by Sheri Tuzinkewich, second by Keri Karls to approve the January 30, 2024, electors meeting minutes as printed. Following discussion, the motion was voted on and passed by majority show of hands.

2023 Financial Audit Book: Mohr announced that the financial information was in the book. Glinski stated if anyone had any questions they could ask or contact her later. A motion by Ken Kleczka to accept the 2023 financial report was made, second by Diane Pecho. The motion was voted on and passed by majority show of hands.

Update from County Rescue Service: Chris Gabryszek, Director of County Rescue Services, presented the 2023 data. County Rescue had a total of 196 calls for service in the Town for 2023; the previous year was 161 calls.

Update from Oconto County Sheriff's Office: Todd Skarban, Sheriff, gave an overview on last year's County activity. Sheriff Skarban discussed problems in the County were burglaries, drugs, etc. Sheriff Skarban's goal for 2023 was traffic safety. Deputy Baeten stated that there were 1,891 calls for the Town, an increase from the previous year of 1770 calls.

Update from the Town of Little Suamico Fire Department (LSFD): Todd Zuge, Fire Chief, gave a LSFD update. The department currently has 29 members and is looking for more. They serviced 137 calls from November 1, 2022, to October 31, 2023. Zuge stated that he checked into the cost of replacing one of the tenders as they are old. He also discussed that he has spoken with Suamico Fire, and they do not wish to merge with the Town of Little Suamico Fire Department. Zuge also mentioned that the Fire Department received a rating of 510 from 610 the year prior on their audit.

Update from Little Suamico Sanitary District Report: Dan Herzberg, President, gave an overview of yearly activity. Dan stated there were no new projects coming up and the rates will not be going up this year. He stated they will have their own website soon and be able to take online payments.

Open Discussion: Mohr opened the floor for any comments/concerns the town residents wished to bring forward. Mohr stated the 3-minute rule was in effect so everyone would have time to voice their comments/concerns. The 3-minute rule was observed. Suggestions/concerns that were made from the residents were as follows:

New Elector Business:

Mike Trudell motioned to increase 3 minutes to 5 minutes- The motion was voted on and failed by majority show of hands.

Dave Pribyl motioned to move to a 5-person Town Board, seconded by Mary Bensen. The motion was voted on and passed by majority show of hands.

Pat Fullerton motioned to create a Park Commission, seconded by Keri Karls. The motion was voted on and passed by majority show of hands.

Mike Trudell motioned to change the hours at the Town Hall to be open more, seconded by Frank Nowak. The motion was voted on and passed by majority show of hands.

Diane Pecho motioned that the library was a done deal, seconded by Kim Niquette. The motion was voted on and passed by majority show of hands.

Date and Time of Next Meeting Set: Motion by Dean Tuzinkewich, second by Pat Fullerton to set the 2025 annual meeting for Tuesday, April 15th, 2025, at 7:00 p.m. at the Fire Department. The motion was voted on and passed by majority show of hands.

Motion by Dean Tuzinkewich, second by Diane Pecho to adjourn. The motion was voted on and passed by majority show of hands. The meeting was adjourned at 9:15 p.m.

Lisa Glinski, Clerk/Treasurer

TOWN OF LITTLE SUAMICO
OCONTO COUNTY, WISCONSIN
STATEMENT OF NET POSITION
DECEMBER 31, 2024
(WITH SUMMARIZED FINANCIAL INFORMATION AS OF DECEMBER 31, 2023)

	Governmental Activities	
	2024	2023
ASSETS		
Cash and Investments	\$ 1,268,829	\$ 1,775,371
Receivables:		
Taxes and Special Charges	593,536	653,773
Delinquent Taxes	-	996
Accounts	710	5,887
Capital Assets, Nondepreciable	1,212,445	1,212,445
Capital Assets, Depreciable, Net	6,637,892	6,106,117
Total Assets	<u>9,713,412</u>	<u>9,754,589</u>
LIABILITIES		
Accounts Payable	78,782	604,817
Accrued and Other Current Liabilities	19,692	26,031
Tax Refunds Payable	-	251
Due to Other Governments	30,746	-
Special Deposits	19,177	28,895
Unearned Revenues	-	150,957
Total Liabilities	<u>148,397</u>	<u>810,951</u>
DEFERRED INFLOWS OF RESOURCES		
Property Taxes Levied for Subsequent Year	<u>839,307</u>	<u>826,785</u>
NET POSITION		
Net Investment in Capital Assets	7,850,337	6,846,275
Restricted for Fire Equipment and Training	72,521	52,033
Unrestricted	<u>802,850</u>	<u>1,218,545</u>
Total Net Position	<u>\$ 8,725,708</u>	<u>\$ 8,116,853</u>

See accompanying Notes to Basic Financial Statements.

**TOWN OF LITTLE SUAMICO
OCONTO COUNTY, WISCONSIN
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE –
BUDGET AND ACTUAL
GENERAL FUND
YEAR ENDED DECEMBER 31, 2024
(WITH SUMMARIZED FINANCIAL INFORMATION FOR THE YEAR ENDED DECEMBER 31, 2023)**

	Budget			Variance Final Budget - Positive (Negative)	2023 Actual
	Original	Final	Actual		
REVENUES					
Taxes	\$ 843,535	\$ 843,535	\$ 847,211	\$ 3,676	\$ 847,900
Intergovernmental	515,692	515,692	808,540	292,848	514,855
Licenses and Permits	62,500	62,500	44,696	(17,804)	68,031
Fines and Forfeits	6,000	6,000	6,167	167	7,209
Public Charges for Services	44,750	44,750	36,167	(8,583)	32,163
Miscellaneous	22,799	22,799	50,801	28,002	63,613
Total Revenues	1,495,276	1,495,276	1,793,582	298,306	1,533,771
EXPENDITURES					
Current:					
General Government	319,531	319,531	373,526	(53,995)	365,630
Public Safety	325,585	325,585	312,853	12,732	358,940
Public Works	804,970	804,970	878,884	(73,914)	1,135,471
Health and Human Services	300	300	-	300	255
Culture and Recreation	19,240	19,240	39,829	(20,589)	14,728
Conservation and Development	10,050	10,050	4,436	5,614	2,138
Capital Outlay	15,600	15,600	106,974	(91,374)	-
Total Expenditures	1,495,276	1,495,276	1,716,502	(221,226)	1,877,162
NET CHANGE IN FUND BALANCE	-	-	77,080	77,080	(343,391)
Fund Balance - Beginning of Year	798,291	798,291	798,291	-	1,141,682
FUND BALANCE - END OF YEAR	<u>\$ 798,291</u>	<u>\$ 798,291</u>	<u>\$ 875,371</u>	<u>\$ 77,080</u>	<u>\$ 798,291</u>

See accompanying Notes to Basic Financial Statements.

**TOWN OF LITTLE SUAMICO
 OCONTO COUNTY, WISCONSIN
 STATEMENT OF CHANGES IN NET POSITION
 FIDUCIARY FUND
 YEAR ENDED DECEMBER 31, 2024
 (WITH SUMMARIZED FINANCIAL INFORMATION FOR THE YEAR ENDED DECEMBER 31, 2023)**

	Custodial Fund	
	2024	2023
ADDITIONS		
Taxes and Special Charges Collected	<u>\$ 10,240,377</u>	<u>\$ 8,878,331</u>
DEDUCTIONS		
Payments to Other Taxing Districts	<u>10,240,377</u>	<u>8,878,331</u>
CHANGE IN NET POSITION	-	-
Net Position - Beginning of Year	<u>-</u>	<u>-</u>
NET POSITION - END OF YEAR	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

See accompanying Notes to Basic Financial Statements.



Oconto County Sheriff's Office

301 Washington Street, Oconto, WI 54153 - (920) 834-6900 Fax: (920) 834-6915

2024 Little Suamico-Chase Annual Report

To the citizens and Town Boards of Little Suamico and Chase,

I hope 2024 was a great and prosperous year for you all. I am proud to present another annual report to you all for the past year of law enforcement activity. I apologize for not attending the annual meeting this year as I am in Portage, Wisconsin to become certified as a Field Training Officer to teach the next generations of Oconto County law enforcement officers. 2024 was the sixth full year of the partnership between the Oconto County Sheriff's Office and the Towns of Little Suamico and Chase. The goal of the partnership is to provide additional coverage and resources to the townships as well as decreasing response times to calls for service within the towns.

As an agency, the Oconto County Sheriff's Office handled a total of 16,263 calls for service for the year of 2024. This is a decrease of 13.94% from 2023 where 18,922 calls for service were handled.

The Town of Little Suamico saw a decrease from 2023 to 2024 for calls for service from 1891 calls to 1694 calls which is a 10.41% decrease. The Town of Chase had a total of 960 calls for service in 2023. In 2024 the Town saw a decrease in calls for service to 717, a 25.31% decrease from 2023.

Both Townships joint partnership with the Village of Suamico Joint Municipal Court continues to be an effective tool to combat issues within the community. Citations and fees collected from tickets prosecuted through the court are returned to the townships. The citation fees offset a small part of the directed enforcement officer's cost to reduce the burden on the townships. 154 citations were issued and processed through the municipal court in 2024, with a total fine assessment of \$24,065.40.

At this time, I would like to again extend a sincere thank you to the communities of Little Suamico and Chase for supporting this partnership. Working in these two townships full-time has been an honor and am anticipating another successful year in 2025. I also would like to welcome the new five-person Town Board for Little Suamico as there were additional members elected in April 2025. I look forward to working together in making these townships the safest greatest place to live and work.

Please feel free to reach out to me or the Sheriff's Office if there is a recommendation on a program suggestion for the township or a community education opportunity for our citizens. I invite you all to look over the attached incident total reports generated for each township that occurred over the last year.

Respectfully submitted,

Deputy Garrett Baeten





Oconto County Sheriffs Office

Law Total Incident Report, by Agency, Nature

Agency: Oconto Co Sheriffs Office

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup	55
911 Open Line	78
Abandoned Vehicle	31
Assist Other Agency	41
Alarm	16
Request for ambulance	10
Animal Bite	13
Animal Found	3
Animal Lost	6
Animal Noise	9
Animal Problem	30
Assault-Battery	2
Attempt to Locate	2
ATV Complaints	22
Boat & Water Complaints	1
Building Check	150
Child Abuse	3
Child Neglect	1
Citizen Assist	19
Citizen Dispute	4
Civil Matter	14
Coroner Call	1
Property Damage	6
Custodial Interference	6
Death Investigation	3
Death Notification	1
Drug Endangered Children	2
Disturbance	31
DNR-Dept Nat.Res.	2
Domestic Disturbance	11
Controlled Substance Problem	1
EM 1 Transport	4
Escort	1
Extra Patrol	21
Fire	16
Fire Alarm	1
Fireworks	2
Found Property	3
Fraud	6
Fraud Using Internet	5
Attempted Fraud	6
Harassment	21

<u>Nature of Incident</u>	<u>Total Incidents</u>
Internet Crimes Against Chldrn	1
Identity Theft	5
Illegal Burning	6
Information Report	28
Intoxicated Person	1
Juvenile Problem	8
Line Down	3
Litter, Pollutn, Public Health	1
Lost Property	1
Miscellaneous CAD Call Record	2
Missing Person	2
Motorist Assist	48
Noise Disturbance	9
Open Doors/Windows	1
Ordinance Violation	1
Parking Problem	2
Traffic Acc Involving Deer	35
Traffic Accident with Damage	44
Traffic Accident with Injuries	12
Property Damage, Not Vandalism	9
Public Relations	17
Recreational Vehicles	2
Repossession	6
Road Closing	2
Runaway Juvenile	2
Service Papers	48
Sex Offender Registrant	1
Sexual Assault	5
Snowmobile Complaints	2
Suspicious Person, Circumstnce	65
Test Call	2
Theft	9
Theft, Automobile	1
Threatening	5
Traffic Accident, Fatal	2
Traffic Accident-No Report	11
Traffic Hazard	20
Traffic Miscellaneous	164
Traffic Violation	87
Traffic Stop	263
Tree Down	6
Trespassing	5
Underage Alcohol	1
Unwanted Party	2
Violate Court Order	10
Wanted Person	12
Weapon Offense	3
Welfare Check	62
Total Incidents for This Agency	1694

Total reported: 1694

Report Includes:

All dates between '00:00:01 01/01/24' and '23:59:59 12/31/24', All agencies matching 'OCSO', All natures, All locations matching 'TLS', All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



TOWN OF LITTLE SUAMICO FIRE DEPARTMENT
5974 COUNTY HWY S
SOBIESKI, WISCONSIN 54171
PHONE (920) 826-7226

Fire Department Responses for 2024

Structure Fires - 3
Brush/Grass Fires - 11
Vehicle Fires - 3
Water Rescue - 1
Vehicle Accidents - 15
Smoke/CO Alarms - 12
Road Blockage - 5
Gas Leak - 3
MABAS Fires - 12
County Rescue Assist - 14
Eagle III Landing Zone - 3
Total Responses - 82

Submitted by,

Todd Zuge
LSFD Chief

LITTLE SUAMICO SANITARY DISTRICT NO. 1
STATEMENT OF NET POSITION
DECEMBER 31, 2024
(WITH SUMMARIZED INFORMATION AS OF DECEMBER 31, 2023)

	<u>2024</u>	<u>2023</u>
ASSETS		
Current Assets:		
Cash and Investments	\$ 815,781	\$ 884,922
Receivables:		
Taxes	4,298	-
Customer Accounts	53,194	79,733
Special Assessments	623,206	656,006
Due from Other Governments	100,076	44,190
Prepaid Items	9,490	9,220
Total Current Assets	<u>1,606,045</u>	<u>1,674,071</u>
Noncurrent Assets:		
Restricted Assets:		
Cash and Investments	219,099	249,363
Other Assets:		
Deferred Special Assessments	110,081	110,081
Capital Assets:		
Nondepreciable	113,190	113,190
Depreciable	4,726,933	4,952,108
Total Capital Assets	<u>4,840,123</u>	<u>5,065,298</u>
Total Assets	6,775,348	7,098,813
LIABILITIES		
Current Liabilities:		
Accounts Payable	2,719	2,141
Accrued and Other Current Liabilities	2,513	4,694
Payable from Restricted Assets:		
Accrued Interest Payable	7,607	7,607
Current Portion of Long-Term Debt	141,200	154,717
Total Current Liabilities	<u>154,039</u>	<u>169,159</u>
Long-Term Obligations, Less Current Portion:	<u>1,825,242</u>	<u>2,005,838</u>
Total Liabilities	1,979,281	2,174,997
NET POSITION		
Net Investment in Capital Assets	2,873,681	2,904,743
Restricted:		
Equipment Replacement	167,534	173,751
Debt Service	43,958	68,005
Unrestricted	<u>1,710,894</u>	<u>1,777,317</u>
Total Net Position	<u>\$ 4,796,067</u>	<u>\$ 4,923,816</u>

See accompanying Notes to Financial Statements.



Town of Little Suamico For '2024'

Town Officials' 12-month Report – Annual Meeting

(End of Year Report April 2024- April 2025)

1. **A balanced Budget was maintained, Town Financial Audit Completed, Town Remains in the Black.**
2. Town Staff (non-elected & non-contracted) received COLA Cost of Living Adjustments after their staff evaluations were completed.
3. **Nuisance/safety and General Welfare Ordinances underway** (Expected Adoption year 2025)
4. The Electorate (Town Residents) Approved the creation of a **7 person Park Commission** with the responsibility to plan and implement recreational opportunities within the town. A zero cost to the town Ice Skating rink was temporarily put up at the park.
5. **A 'whole building' generator was purchased and installed, with Federal Grant dollars, to make the Town Hall an emergency shelter.**
6. The Town has maintained the electronic notification system for the public to stay informed about town notices and agendas. "Stay Up to Date and Register!!!"
7. **Roadwork/pothole filling/Salting & Snow Removal: With last year's late winter storms (of 2024) along with needed roadway improvements, we were busy and completed some larger pavement replacement improvements to our roads, and culverts on:**
 - Wedgwood Lane and Wedgwood Drive
 - Twilight Road
 - Fox Road
 - Sundew Road
 - School House Road
 - Gregory Lane
 - Northwood Lane
 - Krause Road
 - Cross Road
 - Linda Lane
 - Riverview Drive
8. **A Five Person Town Board Representation was approved by the Electorate 2024, with elections held in April 2025**
9. An Ordinance Committee was established October 2024 to research property complaints, explore legal options in addressing complaints, and draft Town Ordinances if needed.
10. **Per recommendations within the 20 Year Comprehensive Plan (adopted May 2022) – the Town Board approved using Federal Grant dollars to develop a well-planned corridor development study/plan which includes draft design standards, setbacks, etc. A 4 Hour Public Open House along with public involvement in the design meetings were held. A draft is on display and will not be considered for approval until after further public review and comment sessions are held in 2025. See the Draft Map in Vestibule at Town Hall.**
11. A Digital Sign was purchased and installed using Federal Grant dollars in front of the Town Hall to advise and inform the public on events.
12. **A washing machine for firefighter turnout gear was purchased, along with a new sign for the Fire Department.**
13. A Law Enforcement Contract Review was completed which provides Directed Enforcement to our Town.



